## Message

From: McNamara, Ann (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MASSMAIL-

01/CN=RECIPIENTS/CN=ANN.MCNAMARA]

**Sent**: 3/3/2010 3:30:43 PM

To: McGuire, Thomas M (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-

01/cn=Recipients/cn=Thomas.M.McGuire]; Han, Linda (DPH) [/O=COMMONWEALTH OF

MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Linda.Han]; Fausett, Gary (DPH) [/O=COMMONWEALTH OF

MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Gary.Fausett]

Attachments: Book2.xls

Good Morning,

Attached is an updated budget and expense report for



I show payments to DFA for \$2K and 1K encumbered on WNV. Where is the funding coming from? Please let me know if you have any questions.

Α

From: McNamara, Ann (DPH)

**Sent:** Wednesday, March 03, 2010 10:12 AM **To:** Dunn, Ceci (DPH); Kludt, Patricia (DPH) **Subject:** Pat - do not read on vacation.

Attached is an updated expense report for ELC. I have updated the budgets as per approved budget - but DID NOT updated the additional funding we have been promised in NEDSS. The funding should come in the second round of award \$\$. We are in pretty good shape.

I have some questions for the lab folks for U05 expenses, but everything else is pretty straight forward.

I don't have the breakdown for Personnel, associated costs and travel. The totals on the total page are true figures - however the personnel ect. is not linked to sub reports. So, the total page is what you can look at for personnel, the lower subs are still linked.

Let me know if you have any questions.

Α